

**SCRUTINY COMMISSION - 9<sup>TH</sup> FEBRUARY 2004**

**REPORT OF THE DIRECTOR OF RESOURCES**

**REVENUE BUDGET 2004/05 AND CAPITAL PROGRAMME  
2004/05 TO 2006/07**

**Introduction**

1. The purpose of this report is to enable consideration to be given to the proposed revenue budget for 2004/05 and the capital programme for 2004/05 to 2006/07.

**Background**

2. The Cabinet at its meeting on 28<sup>th</sup> January 2004 approved a proposed revenue budget and capital programme. Following that meeting, a presentation was made to all members of the County Council. A copy of the report considered by the Cabinet was circulated to all members of the County Council. A further copy is attached for members of the Commission.
3. A supplementary report setting out in detail the proposals relating to the Chief Executive's Department is being prepared and will be circulated shortly.

**Scrutiny Committees**

4. The budget proposals were circulated to all members of the County Council. In addition, reports setting out the detailed service budgets have been circulated to the following Scrutiny Committees covering their respective areas of responsibility for comment:-
  - Education 2<sup>nd</sup> February
  - Resources 3<sup>rd</sup> February
  - Health and Social Care 4<sup>th</sup> February
  - Community Services 4<sup>th</sup> February
  - Highways, Transportation and Waste Management 5<sup>th</sup> February

5. Reports setting out the views of each Committee will be submitted to the Commission. The Cabinet will meet again on 16<sup>th</sup> February to consider the outcome of the Scrutiny process and any other comments received and thereafter decide on the recommendations it wishes to put forward to the County Council.

**Recommendation**

6. The Commission is asked to consider and comment on the proposed revenue budget and capital programme.

**Background Papers**

None.

**Circulation under Sensitive Issues Procedure**

None.

**Officer to Contact**

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